

**Community Safety Partnership 9/6/11Annex to Item 5**

<b>Epsom and Ewell CSP Funding Plan 2011/12</b>					
<b>PROJECT TITLE</b>	<b>BRIEF DESCRIPTION</b>	<b>RELATED PRIORITY</b>	<b>CSF £23,833</b>	<b>ASB £1,280</b>	<b>PSHIP £120,238</b>
<b>CS Support Officer</b>	Administrative support of the work for the Partnership	Partnership Plan delivery (ALL)	23,833		
<b>JAG Intervention fund</b>	JAG intervention fund for Partnership Plan 2011/12 and emerging issues	Partnership Plan delivery (ALL)			5,000
<b>Youth Intervention Fund</b>	Intervention fund for targeted work with young people at risk of offending and associated priority issues relating to young people	Anti-social and rowdy nuisance behaviour		1,280	5,000
<b>SADAS Drug and Alcohol Outreach Worker</b>	Dedicated outreach worker, to support people with drug and alcohol problems who are perpetrators of or victims of substantial crime and/ ASB	Anti-social and rowdy nuisance behaviour DA Domestic Burglary			16,487
<b>Home Security Scheme</b>	Provision of home security measures for vulnerable people	Bogus callers Dwelling Burglary			10,000
<b>Sanctuary Scheme</b>	Provision of security measures to allow victims of domestic abuse to remain in their homes	DA			5,000
<b>Martial Arts and Life Skills in schools</b>	Martial arts based skills project, targeting young people at Epsom & Ewell and Blenheim High Schools	Anti-social and rowdy nuisance behaviour Anti-social use of motor vehicles			500
<b>Petards Provida</b>	In-car mobile surveillance and speed enforcement system	Anti-social use of motor vehicles			5,350
<b>Longmeadz Kickn</b>	Longmead Social Inclusion Football project	Anti-social and rowdy nuisance behaviour Community Involvement			2,000
<b>Reigate IOM Scheme: rehabilitate &amp; resettlement</b>	Contribution to short term housing fund for resettlement of offenders	Anti-social and rowdy nuisance behaviour and use of motor vehicles DA Community involvement			200
<b>TOTAL</b>			<b>23,833</b>	<b>1,280</b>	<b>49,537</b>
<b>BALANCE AVAILABLE</b>			<b>0</b>	<b>0</b>	<b>69,188</b>